

APPENDIX A
FOREST HILLS METROPOLITAN DISTRICT
SCHEDULE OF FEES AND CHARGES
(Includes 2024 Rates)

1. Water and Sewer Tap Fees
 - a. Multi and Single Family ¾" or 1" water meter \$45,000 one-time
 - b. Multi and Single Family 1 ½" water meter \$55,000 one-time
2. Irrigation Permit Fee (at least one fee required)
 - a. Estate Sites (1,500 square feet) \$ 3,650 one-time
 - b. Village Sites (1,000 square feet) \$ 2,550 one-time
 - c. Multi-Family (250 square feet) \$ 350 one-time/per unit
3. Construction Deposit \$10,000
Refundable after all inspections completed and Jefferson County issues Certificate of Occupancy
4. Inspection Fees
 - a. Water \$ 500.00
 - b. Sewer \$ 500.00
 - c. Re-inspection \$ 500.00
 - d. Erosion Control \$ 500.00
5. Availability of Service Fees, billed quarterly \$ 960.00 per year
6. Water Meter Charges, estimated parts and labor \$350-500 Actual cost, upon installation
7. Remote gate entry device ("clicker") Fee \$ 50.00 one-time
8. Maintenance Service Fee
 - a. Normal Business Hours \$ 100.00 per hour
 - b. After Hours Actual Cost
9. Sewer Service Fee, Multi and Single Family, flat fee \$140.88 per month (2024)
10. Water Fee, Multi and Single Family, flat fee \$106.95 per month (2024)
11. Capital Water/Sewer Project Fund Fee, flat fee \$ 75.00 per month (2024)
12. Water Fee, Multi and Single Family, Usage Fees Per Usage Table Below:

<i>Usage Fees per 1,000 gallons, per month</i>	<i>Rates 2023</i>	<i>Rates 2024</i>
1,000 to 5,000 gallons	\$3.17	\$3.17
6,000 to 10,000 gallons	\$6.33	\$6.33
11,000 to 15,000 gallons	\$18.98	\$18.98
16,000 to 20,000 gallons	\$31.63	\$31.63
21,000 to 25,000 gallons	\$44.28	\$44.28
26,000 gallons and above	\$56.93	\$56.93

13. Tampering with Systems (4.1) Fee \$1,000/occurrence
14. Water Restriction Violation Fee \$ 50/occurrence
15. Failure to Maintain or Allow Access to Meter Fee (4.3.2) \$100/occurrence
16. Prohibited Sewage Fee (4.2.3 d and e) \$100/occurrence
17. Turn-on/Turn-off Fees, if applicable (5.12) \$100/ \$1,000
18. Transfer Fee (including Final Read) \$100
19. Rejected Payment Fee \$ 25/occurrence
(For dishonored, returned check, non-sufficient funds or stop pay, late payment fee may also apply)
20. Late Payment Fee \$250/month
(Applicable to accounts with balances over \$25.00 after the 30th of each month)
21. Meter Reading Fee \$ 20/month
(Applicable to customers that do not facilitate installation of a smart meter)

22. Emergency Water Conservation Rates, Effective October 2013

The Board of Forest Hills Metropolitan District hereby establishes the following rate structure for use in the event that water availability is insufficient to satisfy water consumption demands of the District’s residents. Such a situation may occur among other reasons because of insufficient production by the District’s wells, operational problems with the District’s water system or high levels of consumption by the District’s water customers. Therefore:

1. In such an event the Board may declare a “Water Emergency” and implement “Emergency Rates” with the objective of financially encouraging the District’s water customers to decrease water consumption. Emergency Rates may be supplemented or replaced by other measures that the District’s Board in the sole discretion may from time to time decide to implement including but not limited to prohibiting outside water usage or terminating water supply to specific District customers that are consuming water in excess of the amounts specified in the District’s Rules and Regulations or other District Policies.
2. The following Emergency Rates and Policies are linked to levels in the District’s thirteen (13) foot high water storage tank and represent the maximum Emergency Rates that may be implemented. The District’s Board may in its sole discretion assess lower Emergency Rates depending upon the situation and other considerations.
3. The tank level used for setting Emergency Rates is based upon the maximum water level measured in the tank in any 48-hour period. Once a specific emergency water rate is imposed that emergency rate will not be reduced for a minimum period of 30 days following its implementation. However, higher Emergency Rates may be implemented in accordance with the schedule in this motion if water levels in the tank drop to a lower level. The Board in its sole discretion may also extend the period during which Emergency Rates are in effect.
4. In the event that the water tank cannot be maintained as specified above, then the District’s Board may assess an Emergency Rate surcharge up to the following amounts for water usage over 5,000 gallons per month.

		Monthly Surcharge Per Thousand Gallons of Use				
		Monthly Water Usage (Thousand Gallons)				
		<u>5 – 7</u>	<u>8 – 10</u>	<u>11 – 15</u>	<u>15 – 20</u>	<u>Over 20</u>
Tank Levels (ft)	13	None	None	None	None	None
	12	\$1	\$2	\$4	\$8	\$16
	11	\$2	\$4	\$8	\$16	\$32
	10	\$4	\$8	\$16	\$32	\$64
	9	\$8	\$16	\$32	\$64	\$128
	8	\$16	\$32	\$64	\$128	\$256

5. All outside watering shall be prohibited when tank levels lower to 8 feet and in such an event outside watering will not be allowed until tank levels again reach 11 feet.
6. The District in its sole discretion may shut off water to any resident using more than 20,000 gallons per month on a monthly or run rate basis.