

**FOREST HILLS METROPOLITAN DISTRICT**

**A RESOLUTION RATIFYING, APPROVING, CONFIRMING AND INCREASING  
WATER AND SEWER SERVICE RATES, FEES AND CHARGES EFFECTIVE  
JANUARY 1, 2026**

**WHEREAS**, the Forest Hills Metropolitan District (“District”) is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes (“C.R.S.”); and;

**WHEREAS**, pursuant to § 32-1-1001(1)(h), C.R.S., the Board of Directors of the District (the “Board”) is responsible for the management, control and supervision of all of the business and affairs of the District; and

**WHEREAS**, pursuant to Section 32-1-1001(1)(j)(I), C.R.S., the Board has the authority to fix and from time to time to increase or decrease fees, rates, tolls, penalties, or charges for services, programs or facilities furnished by the District; and

**WHEREAS**, the District operates a water distribution system and a sanitary sewer collection system (collectively, the “System”); and

**WHEREAS**, the Board hereby finds and determines that it is in the best interest of the public health, welfare and safety of the District’s residents and visitors that the District collect adequate revenues to pay ongoing operation and maintenance costs and generate sufficient reserves to replace the System, as and when needed; and

**WHEREAS**, in connection with the preparation and adoption of the District’s 2026 Budget, the Board reviewed the District’s rates, fees and charges to determine if it was necessary to raise some or all the District’s rates, fees and charges at this time; and

**WHEREAS**, at least thirty (30) days’ advance notice of the Board’s intent to consider rate increases at the December 17, 2025 regular meeting was provided in accordance with Section 32-1-1001(2)(a)(IV), C.R.S. by utilizing the District’s transparency notice that is posted on the publicly-accessible section of the Special District Association of Colorado’s website; and

**WHEREAS**, the Board hereby finds and determines that, to reasonably relate the District’s water and sewer rates to the overall cost of providing water and sewer services, it is reasonable, necessary and appropriate to increase the District’s rates, fees and charges, as further set forth herein.



## EXHIBIT A

### WATER AND SEWER SERVICE RATES EFFECTIVE JANUARY 1, 2026

<b>2026 Forest Hills Metropolitan District Water and Sewer Monthly Rate Schedule</b>						
<b>Approved - December 22, 2025</b>						
<b>Gallons (Thousands)</b>	<b>Water Base Fee</b>	<b>Water Usage Rate</b>	<b>Water Use Charge</b>	<b>Sewer Base Fee</b>	<b>Capitla Fee</b>	<b>Total</b>
0	\$113.37	\$3.36	\$0.00	\$149.33	\$79.50	\$342.20
1	\$113.37	\$3.36	\$3.36	\$149.33	\$79.50	\$345.56
2	\$113.37	\$3.36	\$6.72	\$149.33	\$79.50	\$348.92
3	\$113.37	\$3.36	\$10.08	\$149.33	\$79.50	\$352.28
4	\$113.37	\$3.36	\$13.44	\$149.33	\$79.50	\$355.64
5	\$113.37	\$3.36	\$16.80	\$149.33	\$79.50	\$359.00
6	\$113.37	\$6.71	\$23.51	\$149.33	\$79.50	\$365.71
7	\$113.37	\$6.71	\$30.22	\$149.33	\$79.50	\$372.42
8	\$113.37	\$6.71	\$36.93	\$149.33	\$79.50	\$379.13
9	\$113.37	\$6.71	\$43.64	\$149.33	\$79.50	\$385.84
10	\$113.37	\$6.71	\$50.35	\$149.33	\$79.50	\$392.55
11	\$113.37	\$20.12	\$70.47	\$149.33	\$79.50	\$412.67
12	\$113.37	\$20.12	\$90.59	\$149.33	\$79.50	\$432.79
13	\$113.37	\$20.12	\$110.71	\$149.33	\$79.50	\$452.91
14	\$113.37	\$20.12	\$130.83	\$149.33	\$79.50	\$473.03
15	\$113.37	\$20.12	\$150.95	\$149.33	\$79.50	\$493.15
16	\$113.37	\$33.53	\$184.48	\$149.33	\$79.50	\$526.68
17	\$113.37	\$33.53	\$218.01	\$149.33	\$79.50	\$560.21
18	\$113.37	\$33.53	\$251.54	\$149.33	\$79.50	\$593.74
19	\$113.37	\$33.53	\$285.07	\$149.33	\$79.50	\$627.27
20	\$113.37	\$33.53	\$318.60	\$149.33	\$79.50	\$660.80
21	\$113.37	\$46.94	\$365.54	\$149.33	\$79.50	\$707.74
22	\$113.37	\$46.94	\$412.48	\$149.33	\$79.50	\$754.68
23	\$113.37	\$46.94	\$459.42	\$149.33	\$79.50	\$801.62
24	\$113.37	\$46.94	\$506.36	\$149.33	\$79.50	\$848.56
25	\$113.37	\$46.94	\$553.30	\$149.33	\$79.50	\$895.50
26	\$113.37	\$60.35	\$613.65	\$149.33	\$79.50	\$955.85
27	\$113.37	\$60.35	\$674.00	\$149.33	\$79.50	\$1,016.20
28	\$113.37	\$60.35	\$734.35	\$149.33	\$79.50	\$1,076.55
29	\$113.37	\$60.35	\$794.70	\$149.33	\$79.50	\$1,136.90
30	\$113.37	\$60.35	\$855.05	\$149.33	\$79.50	\$1,197.25